

Appendix 2 – COVID 19 related grants 2021/22

Funding	Manchester Allocation	Memo: Budget treatment		
		Specific Directorate Budget Increase	Emergency Funding / SF&C	Agency *
	£000	£000	£000	£000
Grants notified since P6 Exec:				
Test and Trace Support Payments (October - December)	423	254		169
New Burdens 4 Restart and ARG Grant Schemes	182	85		97
Adults - Workforce Recruitment and Retention Fund	1,805	1,805		
Adults - Community Vaccine Champions Programme	185	185		
Adults - Adult Social Care Omicron Support Fund	666	666		
Homelessness - Protect and Vaccinate	729	729		
Homeless Prevention Grant Top Up	689	689		
Business Support - Omicron Hospitality and Leisure Grant	6,090			6,090
Core (R&B) - Additional Restriction Grant Omicron (ARGO)	999	999		
Section 31 Extended Retail Relief	91,515			91,515
Covid Additional Relief Fund (CARF)	23,994			23,994
Grants announced and approved since 2021/22 budget report:				
Adults - Infection Control Fund	1,897	569		1,328
Adults - ICF5 - Infection Prevention and Control (IPC)	2,111	615		1,496
Adults - Rapid Testing in Adult Social Care	1,343	441		902
Adults - LA Framework / Practical Support for Self-	1,227	1,227		

Funding	Manchester Allocation	Memo: Budget treatment		
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	£000	£000	£000	£000
Isolation (April - September)				
Local Authority Community Testing Plan April to August	568	568		
Neighbourhoods - Contain Outbreak Management Fund	5,737	5,737		
Neighbourhoods - Cultural Recovery	303	303		
Children's - Covid Local Support Grant	3,037	3,037		
Core - Welcome Back Fund	489	489		
Core - New Burdens Business Support Grants	415	415		
Core - Test and Trace Support Payments (April - September)	1,646	1,047		599
Household Support Fund	6,453	6,453		
Support for businesses:				
Core - Additional Restriction Grant Top Up (16 July)	4,311	4,311		
Restart Grant (from 1 April 2021 - 2021/22)	35,935			35,935
Grants approved in 2021/22 budget report:				
COVID-19 Emergency Funding for Local Government - (fifth tranche)	22,229		22,229	
Sales, fees and charges forecast grant 2021/22	3,596		3,596	
Local Council Tax Support grant	5,711		5,711	
Grants approved in 2020/21:				
Reopening High Streets Safely Fund	286	286		

		Memo: Budget treatment		
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	£000	£000	£000	£000
Test and Trace Support Payment (April - July)	939	632		307
Total COVID-10 grants expected 2021/22	225,510	31,542	31,536	162,432

*The Council is acting as agent to administer these grant schemes. As the Council is acting as agent these payments will be netted off the grant received and will not be shown gross in the budget.